KBE APPROVAL DATE: AUGUST 2021

DFP REVISIONS

FINDING NO. 1: JANUARY 2024 ITALIC

Student

MUHLENBERG CO. SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-10, 11-12 2. Long Range Plan P-K-5, 6-8, 9-12 2. Long Range Plan P-K-5, 6-8, 9-12

SCI 1.	HOOL CENTERS Secondary		Status	Organization		Enrollment Capacity
	a. Muhlenberg County High School - West C	ampus To Become:	Permanent Permanent	11-12 Center 9-12 Center	A1	628/1198 1332/1198
	b. Muhlenberg County High School - East Ca <i>To Become: Muhlenberg County Middle</i> <i>To Become: Muhlenberg County Middle</i>	School	Permanent Permanent Permanent	9-10 Center 7-8 Center 6-8 Center	A1	704/853 722/1061 907/1061
	c. Muhlenberg County Career & Tech Center	•	Permanent	9-12 Center	A2	n/a
	d. Renaissance Center ALC		Permanent	9-12 Center	A5	n/a
2.	Middle a. Muhlenberg North Middle School To Become: Replacement of Longest To Become: Replacement of Longest			6-8 Center PS-6 Center PS-5 Center	A1	586/600 510/600 368/600
	b. Muhlenberg South Middle School		Transitional	6-8 Center	A1	489/647
3.	Elementary a. Bremen Elementary School	To Become:		PS-5 Center PS-6 Center PS-5 Center	Al	336/379 425/500 319/500
	b. Central City Elementary School	To Become: To Become:		PS-5 Center PS-6 Center PS-5 Center	A1	460/544 415/544 358/544
	c. Greenville Elementary School	To Become: To Become:	Permanent Permanent Permanent	PS-5 Center PS-6 Center PS-5 Center	A1	536/700 562/700 521/700
	d. Longest Elementary School To be replaced by North Middle School		Transitional	PS-5 Center		409/528
	e. Muhlenberg South Elementary School	To Become: To Become:		PS-5 Center PS-6 Center PS-5 Center	A1	502/700 534/700 489/700

ITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Bienniun	1)	
New construction to meet student capacity; further implementation of established programs; or complete approved rojects constructed in phases.	eff. %	Cost Est
Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, librario	es,	
	Eff. %	Cost Est
1. Muhlenberg County High School - West Campus 141,275 sf.		
Renovation to include; phased construction of new Kitchen, then renovate existing kitchen space into expanded Cafeteria Space to serve 1250 Students. Addition to also include new Kitchen Emigrant		.
	68%	\$600,000 \$1,757,933
,		ψ1,707,50°
•	Eff. %	Cost Est
XERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.		
	-	Cont Ent
	E11. %	Cost Est.
Major Renovations Include; Doors & Hardware to comply with Senate Bill 1 (2019)		\$75,000
2. Greenville Elementary 75.638 sf.		
Major Renovations Include; Doors & Hardware to comply with Senate Bill 1 (2019)		\$105,000
3. Muhlenberg North Middle School 89,490 sf.		
To Replace Longest Elementary		#105 OO
Major Renovations Include; Doors & Hardware to comply with Senate Bill 1 (2019)		\$105,000
		Cost Est
endery building Code.	E11. /0	Cost Est
TAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)		
New construction to meet student capacity; further implementation of established programs; or complete approved	ı	
New construction to meet student capacity; further implementation of established programs; or complete approved rojects constructed in phases.	Eff. %	Cost Est
	Eff. %	Cost Est
rojects constructed in phases.	Eff. %	
Tajor renovation/additions of educational facilities; including expansions, kitchens, cafeterias, librario dministrative areas, auditoriums, and gymnasiums.	Eff. % es, Eff. %	
rojects constructed in phases. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, librario	Eff. % es, Eff. %	Cost Est
Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, librario dministrative areas, auditoriums, and gymnasiums. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, librario dministrative areas, auditoriums, and gymnasiums.	Eff. % es, Eff. %	Cost Est
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Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, librario dministrative areas, auditoriums, and gymnasiums. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, librario dministrative areas, auditoriums, and gymnasiums. 1. Central City Elementary School (Excluding 2007 Addition/Renovation) Major Renovation to include; roof replacement, security upgrades, doors, hardware, interior finishes and accessories, electrical, plumbing,	Eff. % es, Eff. % es, Eff. %	Cost Es
Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, librarie dministrative areas, auditoriums, and gymnasiums. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, librarie dministrative areas, auditoriums, and gymnasiums. 1. Central City Elementary School (Excluding 2007 Addition/Renovation) Major Renovation to include; roof replacement, security upgrades, doors, hardware, interior finishes and accessories, electrical, plumbing, ADA accessibility. Renovate (2) double sized Resource Rooms and (1) Standard Classroom	Eff. % es, Eff. % es, Eff. %	Cost Es
Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, librario dministrative areas, auditoriums, and gymnasiums. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, librario dministrative areas, auditoriums, and gymnasiums. 1. Central City Elementary School (Excluding 2007 Addition/Renovation) Major Renovation to include; roof replacement, security upgrades, doors, hardware, interior finishes and accessories, electrical, plumbing,	Eff. % es, Eff. % es, Eff. %	Cost Est Cost Est \$1,837,525 \$271,180 \$98,61
	Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraric dministrative areas, auditoriums, and gymnasiums. 1. Muhlenberg County High School - West Campus 141,275 sf. Renovation to include; phased construction of new Kitchen, then renovate existing kitchen space into expanded Cafeteria Space to serve 1250 Students. Addition to also include new Kitchen Equipment. Construct: 1 New Kitchen 4,700 sf. 4,700 sf. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraric dministrative areas, auditoriums, and gymnasiums. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentu auditing Code. 1. Renaissance Center (ALC) Major Renovations Include; Doors & Hardware to comply with Senate Bill 1 (2019) 2. Greenville Elementary Major Renovations Include; Doors & Hardware to comply with Senate Bill 1 (2019) 3. Muhlenberg North Middle School To Replace Longest Elementary Major Renovations Include; Doors & Hardware to comply with Senate Bill 1 (2019) Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirement centucky Building Code.	Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, dministrative areas, auditoriums, and gymnasiums. 1. Muhlenberg County High School - West Campus 141,275 sf. Renovation to include; phased construction of new Kitchen, then renovate existing kitchen space into expanded Cafeteria Space to serve 1250 Students. Addition to also include new Kitchen Equipment. Construct: 1 New Kitchen 4,700 sf. 4,700 sf. 68% Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, dministrative areas, auditoriums, and gymnasiums. Eff. % KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky building Code. 1. Renaissance Center (ALC) 24,183 sf. Major Renovations Include; Doors & Hardware to comply with Senate Bill 1 (2019) 2. Greenville Elementary Major Renovations Include; Doors & Hardware to comply with Senate Bill 1 (2019) 3. Muhlenberg North Middle School To Replace Longest Elementary Major Renovations Include; Doors & Hardware to comply with Senate Bill 1 (2019) Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. Eff. %

2. Renaissance Center (ALC)

24,183 sf.

Major Renovation to include; Parking Asphalt Pavement, doors, hardware and windows, interior finishes and accessories, Sheet Metal Flashing and Trim, Roof Replacement (Excluding 2020 Partial Roof Replacement), HVAC & Controls replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.

\$2,859,623

3. Muhlenberg North Middle School

89,490 sf.

To Replace Longest Elementary

Major renovation of the 1950 Gymnasium to include; interior finishes and accessories, Fixed Athletic Equipment, ADA accessibility and install HVAC and controls in gymnasium (Currently no A/C).

\$1,748,600

4. Muhlenberg County High School - West Campus

141,275 sf.

Major renovation to include; HVAC System & controls (Excluding GESC Components and Gymnasium HVAC), power for technology, Sheet Metal Flashing and Trim, Roof Replacement (Excluding Gymnasium), Interior Renovation for Learning Academy Program to include; renovating existing media center into STEMM Academy Labs/Classrooms, Renovating existing Industrial Art, Agricultural, Labs into Fine Arts Academy Labs/Classrooms. Renovation to also include Interior Finishes, Ceilings, Floor Finishes, Emergency Electrical Generator, Windows, Interior & Exterior Doors and Hardware, Classroom Casework, Administrative Casework, Lockers, Fire Alarm, Security System, Exterior Pedestrian Walks and Paving.

\$14,805,167 Construct: 1 Youth Service Center 300 sf. 300 sf. 68%\$112,209 Media Center 7,325 sf. 7,325 sf. 68% \$2,739,765 1 2 750 sf. Standard Clrm 1,500 sf. 68% \$561,044

5. Muhlenberg County High School - East Campus

134,375 sf.

To Become Muhlenberg County Middle School

Major renovation to include; HVAC System & controls (Excluding recent GESC Components and Gymnasium HVAC), power for technology, Sheet Metal Flashing and Trim, Roof Replacement (Except Gymnasium), parking, subdivide (2) double sized Resource Rooms into (4) Resource Rooms and renovate Resource Room into Self-Contained Classroom. Renovation to also include Interior Finishes, Ceilings, Floor Finishes, Emergency Electrical Generator, Windows, Interior & Exterior Doors and Hardware, Classroom Casework, Administrative Casework, Media Center Furnishings/Casework, Lockers, Gymnasium Fixed Equipment, Fire Alarm, Security System, Exterior Pedestrian Walks and Paving and Asphalt Paving.

\$15,472,496

6. Greenville Elementary

75,638 sf.

Major renovation to Include Roof Replacement, HVAC System and Controls (Excluding components from recent GESC) and Fire Alarm System.

\$662,702

- 2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.
- 2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Eff. % Building Code. Cost Est.
- 2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est. 1. Central Office 10,753 sf. Major Renovation to include; roof replacement, doors, hardware, interior finishes and accessories, HVAC System and Controls (Excluding Components fron recent GESC), electrical, plumbing fixtures, fire protection and annunciation systems, Restroom Renovation for ADA accessibility. \$1,516,394 Construct: 1 Board Room Addition 1,000 sf. 1,000 sf. 74% \$252,973 7,500 sf. 2. Central Bus Garage Major Renovation to include; Installation of vehicle exhaust evacuation system, renovate existing space to meet ADA requirements, Fire Alarm System, HVAC System and Controls, Roof Replacement, Sheet Metal Flashing and Trim, Exterior Doors and Hardware, Asphalt Paving and Security Fencing. \$459,776

DISTRICT NEED \$46,041,003

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	1. Muhlenberg County High School - West Campus				141,275 sf.		
	Construct:	1	Natatorium	5,900 sf.	5,900 sf.	68%	
		1	Auxilliary Gymnasium	10,000 sf.	10,000 sf.	68%	
2. Muhlenberg County High School - East Campus					134,375 sf.		

To Become Muhlenberg County Middle School

Upgrade existing athletic fields (lighting, irrigation, fencing, bleachers, etc.) for soccer, softball (Title IX), band, baseball and football practice areas

\$1,742,000

3. Greenville Elementary School

Construct:	4	Standard Classroom(s)	800 st.	3,200 st.	7/4%	\$1,051,849
	1	Storage Building	750 sf.	750 sf.	74%	\$246,527